



# Quarter 1 Corporate Performance Review – Action Plan

# Appendix D

CORPORATE PERFORMANCE REVIEW - ACTION PLAN LEADER OF THE COUNCIL: COUNCILLOR EILEEN BLAMIRE				
PRT Quarter 1 meeting(s)			Date of Leaders PRT meeting: Friday 5 <sup>th</sup> August 2011	
Portfolio Holder	Portfolio Area	Key PRT Actions Agreed	Status	Comments on progress
Cllr Janice Hanson	Housing Regeneration	Bring forward Cabinet report with funding options		Options report prepared in draft and securing officer comments. Note that at this stage and in line with previous resolutions of Cabinet, any detailed funding options will only be identifiable through the budget process.
Cllr Blamire	All	In conjunction with all services, Finance and HR undertake a review of the establishment and report back on what reductions can be actioned at this time.		Intention is to ‘capture’ permanent savings as soon as possible, to help make progress against existing savings targets for future years (note too that extra savings would be needed to provide scope for any growth or redirection of resources).